

**20% COMPONENT OF THE IRA UTILIZATION
CY 2021**

KAYAPA, NUEVA VIZCAYA


PROGRAM/PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if Any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction of PWS								
	Dempeg, Nansiakan	1,000,000.00			71.55%	715,520.00		on going
	Sitio Galpang-Laya, Cabanglasan	1,000,000.00			73.35%	733,492.83		on going
Rehabilitation of PWS								
	Kayusob Site 1 and 2, Pampang	500,000.00			61.29%	306,462.50		on going
	Labang	400,000.00			99.22%	396,897.00		completed
Rehabilitation of BHS								
	Talecabcab	1,000,000.00			0.00%	-		not started
	SUB TOTAL (SOCIAL DEVELOPMENT)	3,900,000.00				2,152,372.33		
ECONOMIC DEVELOPMENT								
Improvement of Roads								
	Acacia-Binalian	400,000.00			73.79%	295,148.00		on going
	Acacia-Binalian Road (Balong Section)	500,000.00			96.40%	482,000.00		on going
	Baan-Old Resettlement Road in Brgy. Baan	500,000.00			99.64%	498,201.00		completed
	Baan-San Fabian Road in Brgy. Baan	1,000,000.00			65.97%	659,704.42		on going
	Balangabang West, Balangabang-Pangawan Road (Construction of Box Culvert)	1,000,000.00			97.34%	973,415.50		on going
	Besong-Amelong Road in Brgy. Amelong Labeng	1,500,000.00			79.45%	1,191,707.00		on going
	Binalian-Banao Road in Brgy. Binalian	600,000.00			98.96%	593,782.84		on going
	Cat-iban-Balangawen Road, Ansipsip	1,000,000.00			99.56%	995,550.00		completed
	Guiweng-Pilig Road, Babadi	600,000.00			99.46%	596,730.00		completed
	Gusaran-Bennang-Addon Road, Pingkian	800,000.00			40.54%	324,280.00		on going
	Provincial Road-Paluki, Besong	1,000,000.00			83.79%	837,855.00		on going
	San Fabian-Acacia-Mapayao Road in Brgy. Acacia	1,100,000.00			96.47%	1,061,140.00		on going
	<i>Sub-total</i>	10,000,000.00				8,509,513.76		
PROGRAM/PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if Any	Remarks
					% of Completion	Total Cost Incurred to Date		

	Pangawan Proper-Pocgong (Cemetery), Pangawan	500,000.00			0.48%	2,410.00		on going
Rehabilitation of Hanging Foot Bridge								
	Mangga, Tidang Village-Liyang Cabanglasan	1,000,000.00			0.28%	2,800.00		on going
Construction of Slaughterhouse								
	Purchase of Lot	2,500,000.00			0.00%	-		not started
Construction of Vegetable Packaging House								
	Tubungan	597,000.00			99.50%	593,997.86		completed
Communal Irrigation System Extension								
	Purok 5, Baan	100,000.00			99.98%	99,980.30		completed
Provision of Farm Equipments/ Machineries								
	2 - shredders; 21 multi-cultivator; 15 grass cutter	1,803,000.00			79.25%	1,428,800.00		completed
	SUB TOTAL (ECONOMIC DEVELOPMENT)	32,509,031.80				21,976,659.78		
	GRAND TOTAL	36,409,031.80				24,129,032.11		

SOCIAL DEVELOPMENT	3,900,000.00
ECONOMIC DEVELOPMENT	32,509,031.80
TOTAL	36,409,031.80

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MERCEDES L CAMLAS
Municipal Budget Officer


ELIZABETH D. BALASYA, MD, MPH
Local Chief Executive