20% COMPONENT OF THE IRA UTILIZATION CY 2021

KAYAPA, NUEVA VIZCAYA

RATAIA, NUEVA VIZCATA		Total Cost	Date Started	Target Completion	Project Status		No. of	
PROGRAM/PROJECT	Location				% of	Total Cost	extensions,	Remarks
			Started	Date	Completion	Incurred to Date	if Any	
SOCIAL DEVELOPMENT								
Construction of PWS								
	Dempeg, Nansiakan	1,000,000.00			71.55%	715,520.00		on going
	Sitio Galpang-Laya, Cabanglasan	1,000,000.00			73.35%	733,492.83		on going
Rehabilitation of PWS								
	Kayusob Site 1 and 2, Pampang	500,000.00			61.29%	306,462.50		on going
	Labang	400,000.00			99.22%	396,897.00		completed
Rehabilitation of BHS								
	Talecabcab	1,000,000.00			0.00%	-		not started
	SUB TOTAL (SOCIAL DEVELOPMENT)	3,900,000.00				2,152,372.33		
ECONOMIC DEVELOPMENT								
Improvement of Roads								
	Acacia-Binalian	400,000.00			73.79%	295,148.00		on going
	Acacia-Binalian Road (Balong Section)	500,000.00			96.40%	482,000.00		on going
	Baan-Old Resettlement Road in Brgy. Baan	500,000.00			99.64%	498,201.00		completed
	Baan-San Fabian Road in Brgy. Baan	1,000,000.00			65.97%	659,704.42		on going
	Balangabang West, Balangabang-Pangawan Road (Construction of Box Culvert)	1,000,000.00			97.34%	973,415.50		on going
	Besong-Amelong Road in Brgy. Amelong Labeng	1,500,000.00			79.45%	1,191,707.00		on going
	Binalian-Banao Road in Brgy. Binalian	600,000.00			98.96%	593,782.84		on going
	Cat-iban-Balangawen Road, Ansipsip	1,000,000.00			99.56%	995,550.00		completed
	Guiweng-Pilig Road, Babadi	600,000.00			99.46%	596,730.00		completed
	Gusaran-Bennang-Addon Road, Pingkian	800,000.00			40.54%	324,280.00		on going
	Provincial Road-Paluki, Besong	1,000,000.00			83.79%	837,855.00		on going
	San Fabian-Acacia-Mapayao Road in Brgy. Acacia	1,100,000.00			96.47%	1,061,140.00		on going
	Sub-total	10,000,000.00				8,509,513.76		
			Date	Target	Pro	ject Status	No. of	
PROGRAM/PROJECT	Location	Total Cost	Started	Completion Date	% of Completion	Total Cost Incurred to Date	extensions, if Any	Remarks

	Amount Forwarded	10,000,000.00				8,509,513.76		
Improvement of Roads	Kayapa Proper East-Cabalatan Alang (Onib) Road	600,000.00			99.69%	598,125.00		completed
	Labang-Attik, Tubungan Road	1,000,000.00			98.76%	987,620.50		on going
	Magangal- Man-ih-ih (Babalak) Road, Balete	1,000,000.00			0.12%	1,240.00		on going
	Mangagew-Cabayo-Balete road (Sayaan Section)	1,000,000.00			99.45%	994,464.36		completed
	Mongol-Mahingaw-Bakeh Road, Pinayag (Bakeh section)	800,000.00			99.52%	796,145.51		completed
	Niog-Pao road in Brgy. Pingkian	700,000.00			39.49%	276,450.00		on going
	Padang, Acacia-Mapayao Road (Mapayao Section)	1,000,000.00			97.44%	974,435.00		on going
	Padok-Sapat Road	600,000.00			99.54%	597,268.00		completed
	Pampang- Guiwing, Balangabang-Talmoy, Banao Road	600,000.00			0.21%	1,240.00		on going
	Pampang-Besong-Talecabcab-Ansipsip-Lawigan Road (Lawigan section)	1,500,000.00			0.00%	-		not started
	Pangawan-Banao-Cabayo Road	709,031.80			0.00%	-		not started
	Patkiao-Tawang-Langka Road, Besong	1,500,000.00			94.65%	1,419,745.00		on going
	Pinayag (Pantal)-Latbang (Nansabitan) Road	600,000.00			99.83%	598,960.43		completed
	Quartel- Baliyoyo-Bolo-Kellet Road (road shoulder) in Kayapa Proper West	900,000.00			99.65%	896,823.71		completed
	Quartel-Baliyoyo-Bolo-Kellet Road in Brgy. Alang Salacsac (ripraping @ MCNHS)	600,000.00			99.07%	594,440.00		completed
	Quartel-Baliyoyo-Galsa-Polinario-Tuyungan Road, Kayapa Proper West	600,000.00			98.97%	593,818.36		on going
	Santa Rosa-Mapala Road in Brgy. San Fabian	1,000,000.00			81.40%	814,027.59		on going
	Tidang Village-Cabanglasan-Binalian road in Cabanglasan	500,000.00			99.47%	497,345.00		completed
	Tudkol-Bahlungay, Pingkian-Talnag, Buyasyas road	800,000.00			87.13%	697,009.40		on going
	Sub-total	26,009,031.80			_	19,848,671.62		
			Date			ject Status	No. of	
PROGRAM/PROJECT	Location	Total Cost	Started	Completion Date	% of Completion	Total Cost Incurred to Date	extensions, if Any	Remarks
	Amount Forwarded	26,009,031.80				19,848,671.62		
Widening of Access Trail								

	Pangawan Proper-Pocgong (Cemetery), Pangawan	500,000.00		0.48%	2,410.00	on going
Rehabilitation of Hanging Foot Bridge						
	Mangga, Tidang Village-Liyang Cabanglasan	1,000,000.00		0.28%	2,800.00	on going
Construction of Slaughterhouse						
	Purchase of Lot	2,500,000.00		0.00%	-	not started
Construction of Vegetable Packaging House						
	Tubungan	597,000.00		99.50%	593,997.86	completed
Communal Irrigation System Extension						
	Purok 5, Baan	100,000.00		99.98%	99,980.30	completed
Provision of Farm Equipments/ Machineries						
	2 - shredders; 21 multi-cultivator; 15 grass cutter	1,803,000.00		79.25%	1,428,800.00	completed
	SUB TOTAL (ECONOMIC DEVELOPMENT)	32,509,031.80			21,976,659.78	
	GRAND TOTAL	36,409,031.80			24,129,032.11	

SOCIAL DEVELOPMENT 3,900,000.00 32,509,031.80 ECONOMIC DEVELOPMENT 36,409,031.80 TOTAL

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or informantion contained in this document.

Municipal Budget Officer

Local Chief Executive